

# Seymour Library

## Operating Budget 2018

| <b>Income</b>                |                  |
|------------------------------|------------------|
| Tax revenue                  | 796,000          |
| Foundation income            | 100,668          |
| Fines and fees               | 12,400           |
| State Aid                    | 19,500           |
| Gifts                        | 15,000           |
| Grants                       | 45,500           |
| Miscellaneous                | 2,250            |
| <b>TOTAL</b>                 | <b>\$991,318</b> |
| <b>Expenses</b>              |                  |
| Administrative               | 44,910           |
| Building and grounds         | 99,763           |
| Insurance                    | 16,275           |
| Library materials            | 96,150           |
| Payroll and related expenses | 657,970          |
| Programs, Services, Supplies | 30,350           |
| Technology                   | 45,900           |
| <b>TOTAL</b>                 | <b>\$991,318</b> |