

Seymour Library

2022 Operating Budget

Income	
Total Tax Revenue	864,000
Foundation Income	2,500
State & Local Aid	10,000
Fees	4,700
Grants	22,250
Gifts	15,700
Miscellaneous Income	12,000
Sub TOTAL	931,150
Board Designated/Reserve	106,586
TOTAL	1,037,736
Expenses	
Administrative	57,115
Building & Grounds	36,691
Collection Materials	65,680
Payroll & Related Expenses	857,400
Programs, Services, Supplies	2,550
Technology	18,300
TOTAL	1,037,736