

Seymour Library

2024 Operating Budget

Income	
Total Tax Revenue	\$975,000
Donations	15,150
State & Local Aid	14,000
Foundation Income	9,500
Other Income	6,100
Fees	3,420
TOTAL	1,023,170
Expenses	
Payroll & Related Expenses	840,951
Collection Materials	56,400
Building & Grounds	44,032
Programs & Services	1,600
Administrative Expenses	52,227
Communications & Marketing	7,800
Technology	20,160
TOTAL	1,023,170