

Seymour Library

2025 Proposed Operating Budget

Income		
Total Tax Revenue		1,043,250
State & Local Aid		14,000
Seymour Library Foundation		8,000
Donations & Charitable Trusts		11,500
Friends of Seymour Library		13,000
Interest & Other Income		6,700
Fees		3,860
TOTAL		1,100,310
Expenses		
Payroll & Related Expenses		869,950
Collection Materials		63,500
Building & Grounds		56,280
Capital Reserve		15,000
Programs & Services		2,500
Administrative Expense		60,895
Communications & Marketing		9,770
Technology		22,415
TOTAL		1,100,310